INDEPENDENCE CITY COMMISSION
SPECIAL SESSION AGENDA
July 13, 2022
9:00 AM
Civic Center Memorial Hall

To participate by conference call:
1 785-289-4727 Conference ID: 995 148 903#

The Independence City Commission will meet in a Special Session on **Wednesday, July 13, 2022, in the Civic Center Memorial Hall.**

The Agenda shall be as follows:

I. SPECIAL SESSION

A. Call to Order

II. ITEMS FOR COMMISSION ACTION

A. Consider the 2023 Draft Proposed Budget and any related action.

III. ADJOURNMENT

REQUEST FOR COMMISSION ACTION
CITY OF INDEPENDENCE
July 13, 2022

Department **Finance** **Director Approval** **Lacey Lies**

AGENDA ITEM Consider the 2023 Draft Proposed Budget and any related action.

SUMMARY RECOMMENDATION Authorize submission of intent to exceed the revenue-neutral rate.

BACKGROUND The attached proposed 2023 budget shows anticipated revenues and expenditures for the City's 16 currently budgeted funds. In addition, there is a new "Combined Special Highway & Streets" fund that separates previously general fund budgeted revenues for gasoline tax collections, pursuant to KSA 79-3425c.

FINANCIAL INFORMATION The proposed 2023 budget has the same mill rate as previous years, at 54.629 mills; total levy would equate to $2,789,484.

SUGGESTED MOTION I move to authorize the submission to the County Clerk of the City's intent to exceed the revenue-neutral rate and to schedule the public hearing for September 8, 2022 at 5:30 PM.

SUPPORTING DOCUMENTS

1. Draft 2023 Budget - For Discussion Only
2. KSA 79-3425c Combined Street and Special Highway Fund
3. Intent to Exceed the Revenue Neutral Rate_Draft Notice to County

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of
City of Independence
will meet on 9/8/2022 at 5:30 PM at Memorial Hall 410 N Penn Ave for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,649,900	34.458	8,008,953	34.980	8,445,097	1,774,199	34.745
Debt Service	1,052,425		1,047,940		2,435,073		
Library	265,431	4.871	233,859	4.006	239,989	204,251	4.000
Industrial	27,500	0.484	27,500	0.551	30,350	25,527	0.500
General Fund Employee Benefits	799,524	13.770	891,992	13.540	922,341	724,249	14.184
Liability Insurance	14,679	1.666	88,500	1.552	183,500	61,258	1.200
Combined Special Highway & Streets					612,983		
Eco Dev & Transportation	239,728		425,000		514,500		
Special Alcohol	30,000		30,000		30,000		
Educational Sales Tax	2,384,621		2,169,275		2,342,281		
Quality of Life Sales Tax	34,879		60,144				
Tourism	99,855		150,000				
Special Use Sales Tax	2,411,692		2,050,000		3,200,000		
Special Park & Recreation	26,000		39,000		49,000		
Airport	743,545		844,778		823,967		
Water & Sewer	5,173,958		5,714,570		5,708,215		
Sanitation	1,322,361		1,471,957		1,571,398		
Totals	22,276,098	55.249	23,253,468	54.629	27,108,694	2,789,484	54.629
						*Revenue Neutral Rate***	*50.918*
Less: Transfers	0		0		0		
Net Expenditure	22,276,098		23,253,468		27,108,694		
Total Tax Levied	22,033,946		2,599,982		xxxxxxxxxxxxxxxxx		
Assessed Valuation	47,050,341		47,593,555		51,062,773		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	5,310,000		4,400,000		4,400,000		
Revenue Bonds	20,775,000		18,455,000		24,955,000		
Other	10,219,609		8,895,858		3,467,889		
Lease Purchase Principal	720,678		590,329		590,329		
Total	37,025,286		32,341,187		33,413,218		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

VARIANCE TO SPREADSHEET IS $622,416, WHICH IS SHOWN AS A "CASH FORWARD BALANCE" ON THE STATE BUDGET WORKBOOK

Dean A. Hayse
Official Title: Mayor

BUDGETED / NON-BUDGETED	BUDGETED

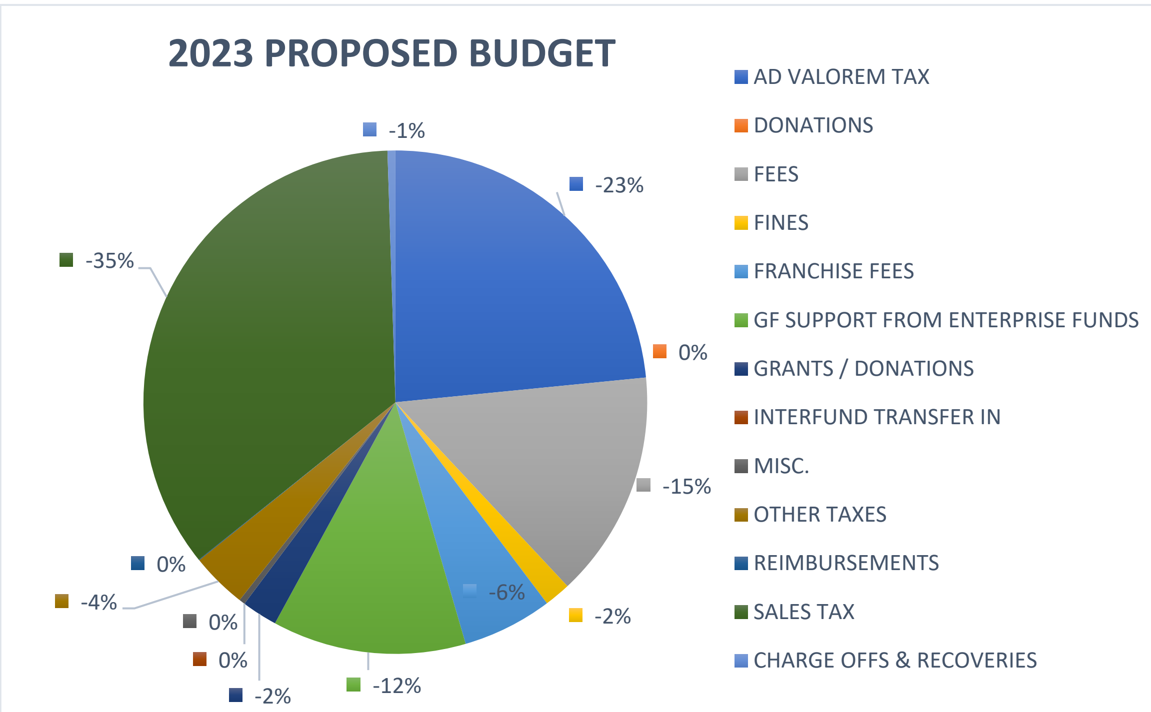
FUNDS	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
GENERAL FUND	**(552,350)**	**113,513**	**468,117**
01-			
REVENUE	(8,147,971)	(7,895,440)	(7,976,980)
EXPENDITURE	7,595,621	8,008,953	8,445,097
INDUSTRIAL	**3,863**	**(2,720)**	**(2,338)**
04-			
REVENUE	(23,637)	(30,220)	(29,838)
EXPENDITURE	27,500	27,500	27,500
ECO DEV/TRANSPORTATION	**(49,169)**	**135,000**	**100,000**
06-			
REVENUE	(482,205)	(290,000)	(414,500)
EXPENDITURE	433,035	425,000	514,500
EDUCATION SALES TAX	**(42,281)**	**119,275**	**92,281**
11-			
REVENUE	(2,243,303)	(2,050,000)	(2,250,000)
EXPENDITURE	2,201,022	2,169,275	2,342,281
TOURISM	**-**	**-**	
13-			
REVENUE	(99,855)	(150,000)	
EXPENDITURE	99,855	150,000	
SPEC USE SALES TAX	**168,389**	**-**	**950,000**
17-			
REVENUE	(2,243,303)	(2,050,000)	(2,250,000)
EXPENDITURE	2,411,692	2,050,000	3,200,000
CAPITAL RESERVE - STREET	**(122,254)**	**-**	**-**
22-			
REVENUE	(1,278,470)	-	(612,983)
EXPENDITURE	1,156,215	-	612,983
GF EMPLOYEE BENEFITS	**66,827**	**117,041**	**52,405**
26-			
REVENUE	(777,383)	(774,951)	(869,937)
EXPENDITURE	844,210	891,992	922,341
AIRPORT	**40,659**	**147,778**	**98,367**
31-			
REVENUE	(702,415)	(697,000)	(725,600)
EXPENDITURE	743,073	844,778	823,967
WATER/SEWER	**(210,813)**	**29,207**	**(3,285)**
33-			
REVENUE	(5,380,889)	(5,685,363)	(5,711,500)
EXPENDITURE	5,170,076	5,714,570	5,708,215

BUDGETED / NON-BUDGETED	BUDGETED

FUNDS	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
SANITATION	**5,473**	**113,457**	**338,898**
37-			
REVENUE	(1,315,944)	(1,358,500)	(1,232,500)
EXPENDITURE	1,321,417	1,471,957	1,571,398
LIBRARY	**-**	**(6,710)**	**0**
42-			
REVENUE	(265,431)	(233,859)	(239,989)
EXPENDITURE	265,431	227,149	239,989
SPECIAL PARK & RECREATION	**(22,429)**	**-**	**7,198**
44-			
REVENUE	(48,429)	(39,000)	(41,802)
EXPENDITURE	26,000	39,000	49,000
SPECIAL ALCOHOL PROGRAMS	**(8,126)**	**(5,000)**	**(11,802)**
45-			
REVENUE	(38,126)	(35,000)	(41,802)
EXPENDITURE	30,000	30,000	30,000
LIABILITY INSURANCE	**(77,321)**	**(1,099)**	**11,751**
47-			
REVENUE	(144,754)	(89,599)	(76,999)
EXPENDITURE	67,432	88,500	88,750
QUALITY OF LIFE SALES TAX	**34,879**	**60,144**	**-**
67-			
REVENUE	-	-	-
EXPENDITURE	34,879	60,144	
BOND & INTEREST	**249,732**	**-**	**(306,999)**
91-			
REVENUE	(802,693)	(1,047,940)	(2,217,256)
EXPENDITURE	1,052,425	1,047,940	1,910,257
Grand Total	**(514,922)**	**819,886**	**1,794,593**

FUND	GENERAL FUND
TYPE	REVENUE
BUDGETED / NON-BUDGETED	BUDGETED

REVENUE TYPES	2023 PROPOSED BUDGET	2022 BUDGET	2021 ACTUAL
AD VALOREM TAX	(1,869,199)	(1,754,845)	(1,635,038)
DONATIONS	-	-	-
FEES	(1,164,836)	(1,028,088)	(1,257,645)
FINES	(135,000)	(95,000)	(131,388)
FRANCHISE FEES	(460,000)	(443,000)	(440,040)
GF SUPPORT FROM ENTERPRISE FUNDS	(992,575)	(983,229)	(904,216)
GRANTS / DONATIONS	(183,056)	(182,000)	(256,775)
INTERFUND TRANSFER IN	-	-	-
MISC.	(30,000)	(160,500)	(37,578)
OTHER TAXES	(286,813)	(636,278)	(594,642)
REIMBURSEMENTS	(3,000)	-	(33,101)
SALES TAX	(2,812,500)	(2,562,500)	(2,804,128)
CHARGE OFFS & RECOVERIES	(40,000)	(50,000)	(53,421)
Grand Total	**(7,976,980)**	**(7,895,440)**	**(8,147,971)**



TYPE	EXPENDITURE
FUND	GENERAL FUND

DEPARTMENT	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
ADMINISTRATION	418,194	447,115	488,288
ANIMAL CONTROL	63,649	62,735	94,974
BUILDING D	431,515	408,708	332,088
BUILDING INSPECTOR	95,862	96,027	111,367
CEMETERY	199,799	229,084	243,236
CITY HALL	1,606	4,000	80,500
EMERGENCY PREPAREDNESS	15,690	16,000	16,500
EMS	1,170	1,250	3,000
ENGINEERING	-	-	
FINANCE & RECORDS	332,436	380,547	352,926
FIRE/EMS	1,661,877	1,728,732	1,771,422
GENERAL GOVERNMENT	719,383	698,450	688,500
MEMORIAL HALL	255,304	276,092	274,047
MUNICIPAL COURT	114,313	115,395	131,244
PARK	340,102	384,524	445,419
POLICE	1,577,012	1,697,182	1,836,201
SPECIAL IMPROVEMENTS	289,143	304,311	325,065
STREETS	611,140	630,439	699,563
TRAFFIC	145,024	165,000	157,000
ZOO	322,404	363,362	393,758
Grand Total	**7,595,621**	**8,008,953**	**8,445,097**

FUND	AIRPORT

FUNDS	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
REVENUE	**(702,415)**	**(697,000)**	**(725,600)**
AIRPORT	(702,415)	(697,000)	(725,600)
EXPENDITURE	**743,073**	**844,778**	**823,967**
AIRPORT	743,073	844,778	823,967
Grand Total	**40,659**	**147,778**	**98,367**

FUND	WATER/SEWER

FUNDS	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
REVENUE	**(5,380,889)**	**(5,685,363)**	**(5,711,500)**
WATER/SEWEI	(5,380,889)	(5,685,363)	(5,711,500)
EXPENDITURE	**5,170,076**	**5,714,570**	**5,708,215**
SEWER COLLEC	221,763	237,439	322,741
SEWER TREATI	424,874	506,004	609,868
WATER DISTRII	1,343,781	1,459,416	1,012,219
WATER PRODL	1,051,226	1,198,539	1,353,266
WATER/SEWEI	2,128,433	2,313,172	2,410,121
Grand Total	**(210,813)**	**29,207**	**(3,285)**

FUND	SANITATION

FUNDS	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
REVENUE	**(1,315,944)**	**(1,358,500)**	**(1,232,500)**
SANITATION	(1,315,944)	(1,358,500)	(1,232,500)
EXPENDITURE	**1,321,417**	**1,471,957**	**1,571,398**
SANITATION	1,321,417	1,471,957	1,571,398
Grand Total	**5,473**	**113,457**	**338,898**

FUND	(All)
TYPE	REVENUE
BUDGETED / NON-BUDGETED	BUDGETED

REVENUE TYPES	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
AD VALOREM TAX	(2,630,092)	(2,732,182)	(2,947,984)
BOND PROCEEDS	(8,412)	(245,000)	(252,700)
DONATIONS	-	-	-
FEES	(8,348,572)	(8,472,451)	(8,683,936)
FINES	(260,388)	(195,000)	(260,000)
FRANCHISE FEES	(440,040)	(443,000)	(460,000)
FRANCHISE TAX	(286,755)	(288,000)	(300,000)
GF SUPPORT FROM ENTERPRISE FUNDS	(904,216)	(983,229)	(992,575)
GRANTS / DONATIONS	(256,775)	(182,000)	(183,056)
INTERFUND TRANSFER IN	(1,954,583)	(802,940)	(2,223,369)
MISC.	(405,398)	(189,000)	(58,500)
OTHER TAXES	(920,139)	(1,006,570)	(974,064)
REIMBURSEMENTS	(235,282)	(175,000)	(3,000)
SALES TAX	(7,290,733)	(6,662,500)	(7,312,500)
CHARGE OFFS & RECOVERIES	(53,421)	(50,000)	(40,000)
Grand Total	**(23,994,806)**	**(22,426,872)**	**(24,691,685)**

TYPE	REVENUE
BUDGETED / NON-BUDGETED	BUDGETED

FUNDS	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
AIRPORT	(702,415)	(697,000)	(725,600)
BOND & INTEREST	(802,693)	(1,047,940)	(2,217,256)
CAPITAL RESERVE - STREET	(1,278,470)	-	(612,983)
ECO DEV/TRANSPORTATION	(482,205)	(290,000)	(414,500)
EDUCATION SALES TAX	(2,243,303)	(2,050,000)	(2,250,000)
GENERAL FUND	(8,147,971)	(7,895,440)	(7,976,980)
GF EMPLOYEE BENEFITS	(777,383)	(774,951)	(869,937)
INDUSTRIAL	(23,637)	(30,220)	(29,838)
LIABILITY INSURANCE	(144,754)	(89,599)	(76,999)
LIBRARY	(265,431)	(233,859)	(239,989)
QUALITY OF LIFE SALES TAX	-	-	-
SANITATION	(1,315,944)	(1,358,500)	(1,232,500)
SPEC USE SALES TAX	(2,243,303)	(2,050,000)	(2,250,000)
SPECIAL ALCOHOL PROGRAMS	(38,126)	(35,000)	(41,802)
SPECIAL PARK & RECREATION	(48,429)	(39,000)	(41,802)
TOURISM	(99,855)	(150,000)	
WATER/SEWER	(5,380,889)	(5,685,363)	(5,711,500)
Grand Total	**(23,994,806)**	**(22,426,872)**	**(24,691,685)**

BUDGETED / NON-BUDGETED	BUDGETED
FUND	(All)
TYPE	EXPENDITURE

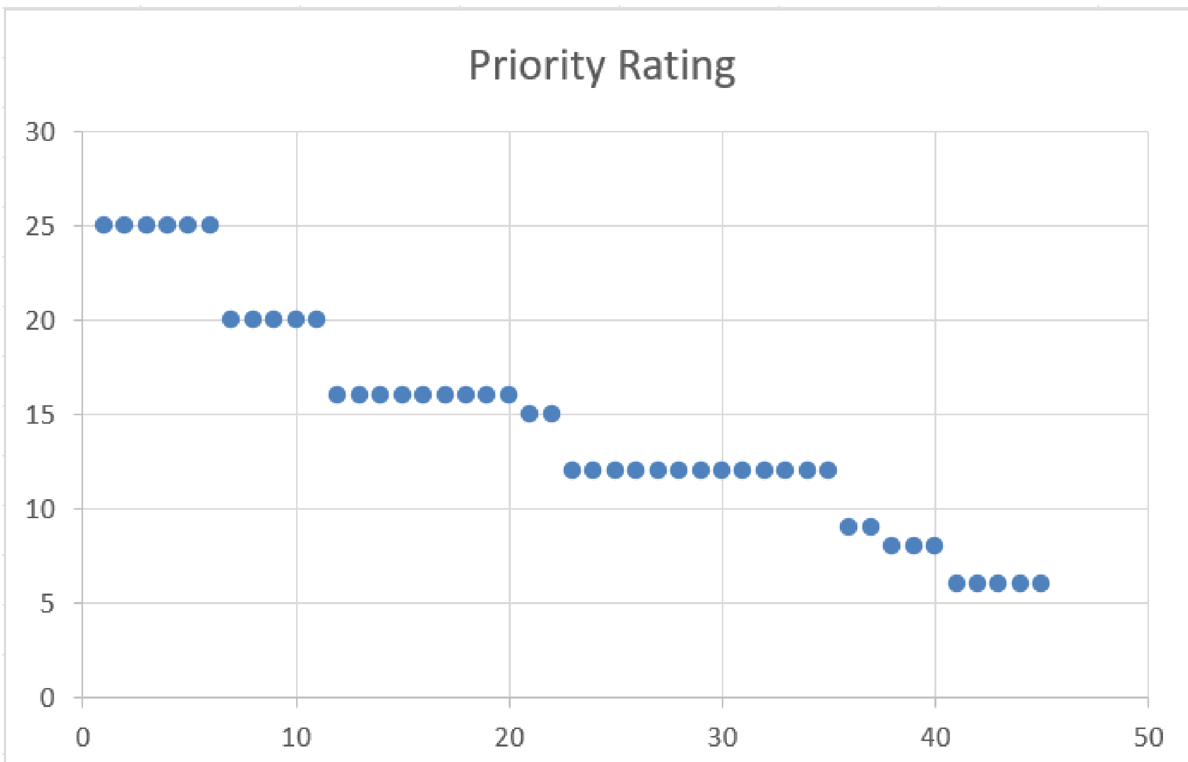
EXPENSE TYPES	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
WAGES & SALARIES	7,119,594	7,867,657	8,288,662
CONTRACTUAL	5,866,443	6,173,019	6,524,584
COMMODITIES	1,992,006	1,775,250	2,391,346
CAPITAL OUTLAY	8,501,841	7,430,832	9,281,687
Grand Total	**23,479,884**	**23,246,758**	**26,486,278**

TYPE	EXPENDITURE
BUDGETED / NON-BUDGETED	BUDGETED

FUNDS	2021 ACTUAL	2022 BUDGET	2023 PROPOSED BUDGET
AIRPORT	743,073	844,778	823,967
BOND & INTEREST	1,052,425	1,047,940	1,910,257
CAPITAL RESERVE - STREET	1,156,215	-	612,983
ECO DEV/TRANSPORTATION	433,035	425,000	514,500
EDUCATION SALES TAX	2,201,022	2,169,275	2,342,281
GENERAL FUND	7,595,621	8,008,953	8,445,097
GF EMPLOYEE BENEFITS	844,210	891,992	922,341
INDUSTRIAL	27,500	27,500	27,500
LIABILITY INSURANCE	67,432	88,500	88,750
LIBRARY	265,431	227,149	239,989
QUALITY OF LIFE SALES TAX	34,879	60,144	
SANITATION	1,321,417	1,471,957	1,571,398
SPEC USE SALES TAX	2,411,692	2,050,000	3,200,000
SPECIAL ALCOHOL PROGRAMS	30,000	30,000	30,000
SPECIAL PARK & RECREATION	26,000	39,000	49,000
TOURISM	99,855	150,000	
WATER/SEWER	5,170,076	5,714,570	5,708,215
Grand Total	**23,479,884**	**23,246,758**	**26,486,278**

SUMMARY OF 2023 CAPITAL PROJECT RANKINGS

Sum of FY2023 Capital Cost	Priority Ranking								
Capital Project Category	6	8	9	12	15	16	20	25	Grand Total
Buildings and Facilities				25,000			50,000		75,000
New Programs			25,000				100,000		125,000
Other Equipment	50,000			5,000			1,000,000	350,000	1,405,000
Other Improvements	22,000	50,000			600,000		4,728,880	150,000	5,550,880
Programs				200,000					200,000
Roadways						1,300,000			1,300,000
Technology Requests	20,000	85,000		87,451			34,099	185,000	411,550
Vehicles and Wheeled Equipment	120,000	25,000	13,000	75,000		665,000			898,000
Water and Sewer				243,000	250,000	910,000			1,403,000
Grand Total	**212,000**	**160,000**	**38,000**	**635,451**	**850,000**	**2,875,000**	**5,912,979**	**685,000**	**11,368,430**



Request Title	FY2023 Capital Cost	Status	Department	Request Type	Priority Rating
Filtered Balance System	$10,000.00	Water/Sewer - Potential USDA Grant	POLICE	Other Equipment	25
Fire-EMS FF&E	$40,000.00	Water/Sewer - Potential USDA Grant	FIRE/EMS	Other Equipment	25
City Hall FF&E and relocation	$100,000.00	Water/Sewer CY Capital Transfer	ADMINISTRATION	Other Equipment	25
SPCC Capital Improvements	$150,000.00	Economic Development	AIRPORT	Other Improvements	25
I.T. Request for New Fire-EMS & City Hall Remodel	$185,000.00	Water/Sewer CY Capital Transfer	ADMINISTRATION	Technology Requests	25
911 Center Relocation Cost	$200,000.00	Water/Sewer CY Capital Transfer	ADMINISTRATION	Other Equipment	25
Body Worn Camera	$34,099.14	General Fund - Potential USDA Grant	POLICE	Technology Requests	20
FAA and KDOT CIP Program	$50,000.00	Airport	AIRPORT	Buildings and Facilities	20
Comprehensive Plan	$100,000.00	Economic Development	ADMINISTRATION	New Programs	20
Communication Tower and radio equipment	$1,000,000.00	Bond/Grants/Reserves	ADMINISTRATION	Other Equipment	20
Central Park Sports Complex	$4,728,880.00	Bond/Donations/Grants	CITY PROJECTS	Other Improvements	20
Crack Seal	$100,000.00	General Fund, $25,000 Funded	CAPITAL RESERVE - STREET	Roadways	16
Targeted Road Rebuild	$100,000.00	Fund 22 - Federal Funds Exchange	CAPITAL RESERVE - STREET	Roadways	16
Additional Cost For Front Loader For Sanitation (Requires Purchase of New Truck)	$220,000.00	Sanitation, base budgeted - possible lease purchsae	SANITATION	Vehicles and Wheeled Equipment	16
Replacement Sanitation Trucks	$220,000.00	Sanitation, full base budgeted	SANITATION	Vehicles and Wheeled Equipment	16
Box Style Ambulance	$225,000.00	Capital Reserve - 5 yr Lease Purchase @ 4%	FIRE/EMS	Vehicles and Wheeled Equipment	16
Future CCLIP	$300,000.00	Fund 22 - Gasoline Tax	CAPITAL RESERVE - STREET	Roadways	16
Resurface (Mill and Overlay	$300,000.00	Fund 22, $200,000	CAPITAL RESERVE - STREET	Roadways	16
Future Cost Share Project Match	$500,000.00	Not Funded	CAPITAL RESERVE - STREET	Roadways	16
Water Treatment Plant Master Plan Capital	$910,000.00	Fund 10 (Loan #2933)	WATER PRODUCTION	Water and Sewer	16
Water Line Replacement	$250,000.00	Water/Sewer Operating Budget	WATER DISTRIBUTION	Water and Sewer	15
Reconstruct Municipal Parking Lot	$600,000.00	SUST Prior Year ADA Cash Balance, $500,000	CAPITAL RESERVE - STREET	Other Improvements	15
Radar Sign	$5,000.00	General Fund - Potential USDA Grant	POLICE	Technology Requests	12
Tractor attachments	$5,000.00	General Fund, Operating	PARK	Other Equipment	12
Zero Turn Mower	$15,000.00	General Fund	CEMETERY	Vehicles and Wheeled Equipment	12
AWOL Capital Request	$25,000.00	General Fund	ADMINISTRATION	Buildings and Facilities	12
E-Citation System	$31,851.00	General Fund - Potential USDA Grant	POLICE	Technology Requests	12
Demolitions	$50,000.00	General Fund	SPECIAL IMPROVEMENTS	Programs	12
Downtown Commercial Business Grant Program	$50,000.00	Economic Development	CITY GRANT PROGRAMS	Programs	12
Neighborhood Exterior Grant Program	$50,000.00	Economic Development	CITY GRANT PROGRAMS	Programs	12
Residential Sidewalk Replacement Program	$50,000.00	SUST Prior Year ADA Cash Balance	CITY GRANT PROGRAMS	Programs	12
I.T. Request 2023	$50,600.00	General Fund, $25,000 Funded	ADMINISTRATION	Technology Requests	12
Leafer	$60,000.00	Capital Reserve	CAPITAL RESERVE - STREET	Vehicles and Wheeled Equipment	12
Aggregated Major Maintenance	$93,000.00	Water/Sewer Operating Budget	SEWER TREATMENT	Water and Sewer	12
VFD - Low Service Pumps	$150,000.00	Water/Sewer Capital Reserve	WATER PRODUCTION	Water and Sewer	12
Gooseneck Trailer	$13,000.00	Not Funded	CAPITAL RESERVE - STREET	Vehicles and Wheeled Equipment	9
Community Strategic Plan	$25,000.00	Not Funded	ADMINISTRATION	New Programs	9
New Hoof-stock UTV	$25,000.00	Not Funded	ZOO	Vehicles and Wheeled Equipment	8
Park and Zoo Power Upgrade	$50,000.00	Not Funded	PARK	Other Improvements	8
Municipal Court/City Hall Audio Visual Equipment	$85,000.00	Not Funded	CITY HALL	Technology Requests	8
New Landscaping at Stich Shelter House	$7,000.00	General Fund Operating, if available	PARK	Other Improvements	6
New trash cans for Riverside Park	$15,000.00	General Fund Operating, if available	PARK	Other Improvements	6
Archives Digitization	$20,000.00	Not Funded	POLICE	Technology Requests	6
Ambulance Equipment	$50,000.00	Not Funded	FIRE/EMS	Other Equipment	6
Skidsteer (Tracked, plus road grader attachment)	$120,000.00	Not Funded	CAPITAL RESERVE - STREET	Vehicles and Wheeled Equipment	6

79-3425c. Apportionment of special city and county highway fund; apportionment of county equalization and adjustment fund; credit and use. (a) On each January 15, April 15, July 15 and October 15 of each year, the director of accounts and reports shall transfer $625,000 to the county equalization and adjustment fund from the special city and county highway fund and on such dates the state treasurer shall apportion and pay to the several counties of the state 57% of the moneys in the special city and county highway fund, created by K.S.A. 79-3425, and amendments thereto, and shall apportion and pay to the several cities of the state the remaining 43% of such moneys.

(b) The allocation and payment to each county under the provisions of this section shall be made in the following manner:

First, Each county of the state shall receive a payment of $5,000;

Second, of the balance remaining, 44.06% thereof shall be apportioned and paid to each county on each January 15 and April 15 of each year in the proportion that the total amount of money collected in such county from motor vehicle registration fees for the second preceding calendar year bears to the total amount of money collected in all counties from motor vehicle registration fees for the second preceding calendar year, and on July 15 and October 15 of each year in the proportion that the total amount of money collected in such county from motor vehicle registration fees for the preceding calendar year bears to the total amount of money collected in all counties from motor vehicle registration fees for the preceding calendar year;

Third, 44.06% of such balance shall be apportioned and paid to each county on each January 15 and April 15 of each year in the proportion that the average daily vehicle miles traveled in such county for the second preceding calendar year bears to the average daily vehicle miles traveled in all counties of the state for the second preceding calendar year, and on July 15 and October 15 of each year in the proportion that the average daily vehicle miles traveled in such county for the preceding calendar year bears to the average daily vehicle miles traveled in all counties of the state for the preceding calendar year; and

Fourth, the remaining 11.88% of such balance shall be apportioned and paid to each county on each January 15 and April 15 of each year in the proportion that the total road miles in such county for the second preceding calendar year bears to the total road miles in all counties of the state for the second preceding calendar year; and on July 15 and October 15 of each year in the proportion that the total road miles in such county for the preceding calendar year bears to the total road miles in all counties of the state for the preceding calendar year.

If the total amount of money received by any county pursuant to the foregoing distribution formula during the period from July 15 of any year to April 15 of the next succeeding year is less than the total amount received by such county from the special city and county highway fund and the county equalization and adjustment fund for fiscal year 1999, the state treasurer shall apportion and pay to each such county from the county equalization and adjustment fund an amount which together with the amount received pursuant to the foregoing distribution formula will equal the total amount received from the two aforementioned funds during such period of time. In the event that there is insufficient funds in the county equalization and adjustment fund to pay each county the amount to which it is entitled, each county shall receive a payment in the proportion that the amount to which such county is entitled bears to the amount to which all such counties are entitled. If there is money remaining in such fund after such distribution, the state treasurer shall distribute the balance to the several counties in the manner provided in the second and third clauses of the foregoing formula for distributing moneys to counties from the special city and county highway fund.

All payments shall be made to the county treasurers of the respective counties, and upon receipt of the same:

(1) The county treasurers of Sedgwick and Shawnee counties shall credit 50% of the moneys received to the road and bridge fund of such counties and apportion and pay the remainder of such moneys to the several cities located in such counties;

(2) the county treasurer of Wyandotte county shall credit 10% of the moneys received to the road and bridge fund of such county and apportion and pay the remainder of such moneys to the several cities located in such county;

(3) the county treasurers of Lyon, Cowley, Crawford, Montgomery, Butler, Saline, Leavenworth, Riley, Reno and Douglas counties shall credit 90% of the moneys so received to the road and bridge fund of such counties and apportion and pay the remainder of such moneys to the several cities located in such counties except that no persons residing within the Fort Riley military reservation shall be included or considered in determining the population of any city located within Geary or Riley county; and

(4) the county treasurers of Johnson county and all other counties not listed in paragraphs (1), (2) or (3) shall credit all of the moneys received to the road and bridge fund of such counties.

Not less than 25% of the amount received by each county and credited to the county road and bridge fund under the provisions of this section shall be expended by the county on mail and school bus routes on county roads as defined in K.S.A. 68-101, and amendments thereto. Payments to the cities under the provisions of this subsection shall be in the proportion that the population of each city bears to the total population of all cities located in the same county as such city.

In counties which have not adopted the county-unit road system, the amount of money retained by such counties after distribution to the cities within such county pursuant to this subsection shall be distributed to each township within such county in not less than the proportion that the amount of money received by each township from the county and township road fund during the period from July 1, 1969, to June 30, 1970, bears to the total amount of money received by such county from the county and township road fund, the county road and city street funds, the special motor carrier fee county road fund and the special city and county highway fund during the period from July 1, 1969, to June 30, 1970, plus the amount such county would have received on July 15, 1970, from the special city and county highway fund based on the formula for distributing such fund in effect on June 30, 1970. All payments to townships hereunder shall be made to the treasurers thereof, and all moneys so received shall be deposited in the general road fund of such township.

(c) The allocation and payment of moneys to the several cities of the state from the special city and county highway fund shall be in the proportion that the population of each city bears to the total population of all cities in the state except that the population of any military reservation which has been annexed to a city after the date of December 31, 1981, shall not be included in the population of such city for the purpose of this allocation. All such payments shall be to the city treasurers of the respective cities. Upon receipt of same unless a consolidated street and highway fund is established pursuant to K.S.A. 12-1,119, and amendments thereto, the city treasurer of each city shall credit the same to a separate fund to be used for the construction, reconstruction, alteration, repair and maintenance of the streets and highways of such city and for the payment of bonds, and interest thereon, issued pursuant to K.S.A. 79-3425g, and amendments thereto.

(d) For the purposes of this section, the average daily vehicle miles traveled in each county shall be determined by the secretary of transportation, but it shall not include miles traveled on interstate highways, and the population of each city shall be reported in the annual enumeration by the secretary of agriculture for the preceding calendar year.

(e) In order to reduce vehicular traffic and congestion on its streets and highways, the board of county commissioners of any county, the governing body of any city or the township board of any township may use for the purpose of constructing, repairing and maintaining footpaths and bicycle paths not to exceed 10% of the moneys such government receives under K.S.A. 79-3425c, and amendments thereto, except that such limitation shall not apply to moneys received by a county that the county is required to distribute to a city or a township. Such moneys shall not be expended on any recreational trail, as defined in subsection (b) of K.S.A. 58-3211, and amendments thereto.

History: L. 1969, ch. 462, § 17; L. 1970, ch. 397, § 7; L. 1970, ch. 398, § 4; L. 1972, ch. 376, § 1; L. 1975, ch. 504, § 1; L. 1975, ch. 427, § 250; L. 1976, ch. 427, § 1; L. 1978, ch. 413, § 1; L. 1980, ch. 320, § 1; L. 1982, ch. 414, § 1; L. 1983, ch. 320, § 4; L. 1987, ch. 260, § 3; L. 1989, ch. 209, § 33; L. 1999, ch. 137, § 30; L. 2003, ch. 160, § 87; L. 2004, ch. 180, § 15; L. 2005, ch. 174, § 184; L. 2006, ch. 142, § 162; L. 2007, ch. 167, § 198; July 1.

Revisor's Note:

Section was amended twice in 1982 session, see also 79-3425h.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF INDEPENDENCE, HEREBY NOTIFIES THE MONTGOMERY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 54.629. The date of our hearing is September 8, 2022 at 5:30 PM and will be held at 410 N. Penn Ave in Independence, Kansas.

__________ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2022.

____

David Schwenker, City Clerk